



**Finance and Economic Affairs**

**GAUTENG 2006/07 BUDGET HIGHLIGHTS**

<b>R billion</b>	<b>ADJUSTED APPROPRIATION (2005/6)</b>	<b>BUDGETED (2006/07)</b>
------------------	--	-------------------------------

Total expenditure	27,5	34,4
Total revenue	33,5	33,8
Revenue from national government	32,0	32,1
Own revenue	1,5	1,7

**BIGGEST EXPENDITURE ITEMS**

Education	10,8	12,2
Health	9,8	10,4
Public Transport Roads and Works	2,0	6,2

Total expenditure on infrastructure for 2006/07:	<b>R 8,7 billion</b>
Gautrain for 2006/07:	<b>R 4,6 billion</b>
Expenditure on improving expenditure in twenty identified townships in the 2006/07 financial year:	<b>R 20 million</b>
Expenditure on the comprehensive HIV and AIDS programme for 2006/07:	<b>R 516 million</b>